FORM I

CENTRAL POLLUTION CONTROL BOARD

Detailed Budget Estimates for the year 20

(See rule 15)

ADMINISTRATION

(Expenditure)

Heads of Accounts	Actuals of the past three years			Sanctioned estimate for the current year 20	Actuals of last six month i.e., 20 20	Actuals of six months current year 20	Revised estimate for the current year 20	Budget Estimate for the next year 20	Variations between columns 5 & 8	Variations between columns 8 & 9	Explanation for columns 10 & 11
	20	20	20								
1	2	3	4	5	6	7	8	9	10	11	12