

FORM VI
CENTRAL POLLUTION CONTROL BOARD
ANNUAL STATEMENT OF ACCOUNTS

Receipts Income and Expenditure Account for the year ended 31st March, 19

(See rule 17)

| Expenditure | | | | Income | | | |
|---|---------|-------------------|---------------------|--|---------|-------------------|---------------------|
| Previous year | Details | Total of sub head | Total of major head | Previous year | Details | Total of sub head | Total of major head |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <p>To</p> <p>REVENUE EXPENDITURE</p> <p>(A) Administrative:</p> <p> (i) Pay of Officers</p> <p> (ii) Pay of establishment</p> <p> (iii) Allowances & Honoraria</p> <p> (iv) Leave salary and Pension Contributions</p> <p> (v) Board's Contributions to the staff Provident Fund</p> <p> (vi) Contingent expenditure Deduct Recoveries</p> <p>(B) Running Expenses of Laboratories:</p> <p> (i) Main Laboratory</p> <p> (ii) Payments to be made to Central Water Laboratory</p> <p>(C) Running Water and Maintenance of Vehicles</p> <p>(D) Maintenance and Repairs:</p> <p> (i) Building and Land Drainage</p> <p> (ii) Works</p> <p> (iii) Furniture's & Fixtures</p> <p> (iv) Scientific instruments and office appliances.</p> <p> (v) Tools and Plants</p> | | | | <p>By</p> <p>(I) GRANTS RECEIVED</p> <p> (a) From Government</p> <p> (b) From other agencies.</p> <p>Total :</p> <p>Less:</p> <p>Amount utilized for capital expenditure net grant available for Revenue expenditure</p> <p>(II) Fees:-</p> <p>(III) Service Rental Charges.</p> <p>(IV) Fines and Forfeitures.</p> <p>(V) Interest on investments.</p> <p>(VI) Miscellaneous Receipts.</p> <p>(VII) Excess of expenditure over income.</p> <p>Total :</p> | | | |